

## Appendix 1 School Balances.

<u>School Closing Reports</u>	2008/09	2009/10	
<u>2009/10</u>			
School	Revenue Balance £	Revenue Balance £	Movement £
<b><u>Primary Schools</u></b>			
Alexandra Primary	-£15,105	£24,845	£39,950
Belmont Infants	£55,914	£53,772	-£2,143
Belmont Junior	£53,435	£61,099	£7,663
Bounds Green Infants	£86,323	£96,882	£10,559
Bounds Green Junior	£76,192	£112,351	£36,158
Broadwater Farm	£76,113	£103,548	£27,435
Bruce Grove	£28,457	£27,153	-£1,304
Campbourne School	-£108,155	-£126,717	-£18,562
Chestnuts	£53,809	£40,787	-£13,022
Coldfall Primary	£374,543	£357,957	-£16,586
Coleraine Park	£181,844	£198,361	£16,516
Coleridge Primary	-£57,921	-£382,301	-£324,381
Crowland Primary	-£209,300	-£231,654	-£22,353
Devonshire Hill Primary	£206,735	£143,586	-£63,148
Downhills Primary	£112,776	£100,235	-£12,540
Earlham Primary	£29,181	-£24,086	-£53,268
Earlsmead	£113,825	-£20,670	-£134,495
Ferry Lane	£40,209	-£10,615	-£50,824
The Green CE Primary	-£102,717	-£94,946	£7,771
Highgate Primary	£32,095	£38,240	£6,145
Lancasterian Primary	£148,253	£192,242	£43,989
Lea Valley Primary	£207,838	£165,677	-£42,162
Lordship Lane Primary	£127,794	£69,307	-£58,487
Mulberry	£182,789	£88,498	-£94,291
Muswell Hill Primary School	£23,843	-£13,192	-£37,035
Nightingale Primary	£148,502	£44,269	-£104,232
Noel Park Primary	-£264,159	-£431,380	-£167,221
North Harringay Primary	£30,725	£14,690	-£16,035
Our Lady of Muswell	£105,860	£61,375	-£44,484
Rhodes Avenue Primary	£28,856	£39,177	£10,321
Risley Avenue Primary	£135,546	£209,521	£73,975
Rokesly Infant	£16,211	£20,489	£4,278
Rokesly Junior	£79,470	£117,607	£38,136
St Aidan's	£17,179	£46,892	£29,713
St Ann's	£201,038	£178,791	-£22,247
St Francis de Sales Infant	£82,873	£74,921	-£7,952
St Francis de Sales Junior	£32,712	£41,360	£8,648
St Gilda's RC Junior	£34,307	£20,721	-£13,586
St Igantius	£108,332	£46,223	-£62,108
St James CE Primary	£38,978	£34,317	-£4,661
St John Vianney	£45,307	£13,018	-£32,288
St Martin of Porres	£7,970	£14,949	£6,979
St Mary's CE Infants	£57,158	£46,456	-£10,702
St Mary's CE Junior	£24,053	£739	-£23,314
St Mary's RC Infants	£12,577	£76,460	£63,883
St Mary's RC Junior	-£3,383	£60,251	£63,634
St Michael's N6	£113,982	£1,134	-£112,848

St Michael's N22	-£67,546	-£116,177	-£48,632
St Paul's & AH Infants	£103,258	£92,980	-£10,279
St Paul's & AH Junior	£7,931	£158	-£7,773
St Paul's RC Primary	£65,321	£49,937	-£15,384
St Peter in Chains	£6,075	-£9,582	-£15,658
Seven Sisters	£171,952	£104,804	-£67,148
South Harringay Infants	£5,192	-£25,806	-£30,999
South Harringay Junior	-£1,953	-£87,403	-£85,450
Stamford Hill	-£28,792	£22,142	£50,933
Stroud Green	£32,552	-£35,474	-£68,026
Tetherdown	£4,064	-£35,622	-£39,687
Tiverton Primary	£88,680	£117,688	£29,008
Welbourne Primary	£82,180	£70,853	-£11,327
West Green	£92,726	£18,267	-£74,459
Weston Park Primary	£43,637	£39,109	-£4,528
<b>Primary School Total</b>	<b>£3,378,142</b>	<b>£1,908,214</b>	<b>-£1,469,928</b>

### **Secondary Schools**

Alexandra Park School	-£15,706	£158,981	£174,686
Fortismere	£523,956	£378,564	-£145,392
Gladesmore Community	£671,412	£1,190,321	£518,909
Highgate Wood School	£189,523	£11,384	-£178,138
Hornsey School for Girls	£311,177	£228,335	-£82,842
John Loughborough	-£95,770	-£211,684	-£115,915
Northumberland Park	£8,469	-£134,976	-£143,445
Park View Academy	£386,444	£135,449	-£250,996
St Thomas More	£358,087	£126,484	-£231,602
White Hart Lane/Woodside High	£696,061	£430,130	-£265,931
<b>Secondary School Total</b>	<b>£3,033,654</b>	<b>£2,312,987</b>	<b>-£720,667</b>

### **Special Schools**

Blanche Nevile	-£19,043	-£30,908	-£11,865
Moselle	£35,413	£41,692	£6,279
The Vale	£27,803	£16,887	-£10,916
William C Harvey	£49,042	£39,287	-£9,754
<b>Special School Total</b>	<b>£93,214</b>	<b>£66,958</b>	<b>-£26,256</b>

Pembury	-£3,943	£38,884	£42,827
Rowland Hill	£77,274	£36,330	-£40,944
Woodland Park	£50,757	£8,769	-£41,988
<b>Nursery Total</b>	<b>£124,087</b>	<b>£83,982</b>	<b>-£40,105</b>

Sixth Form Centre	£34,536	£145,996	£111,461
ISB Contingency	-£48,633	-£111,147	-£62,514

<b>Total Completed Returns</b>	<b>£6,615,000</b>	<b>£4,406,991</b>	<b>-£2,208,010</b>
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